

Fund: Lebanon Fire District Fund

Fund: 214

	2001-02 Actual Expenditures	2002-03 Original Budget	2002-03 12 Month Estimate	2003-04 Department Requested	2003-04 Commissioner Approved
<i>Fund: Lebanon Fire District Fund</i>					
Personnel	\$0	\$0	\$0	\$0	\$0
Operating	\$248,143	\$283,653	\$329,018	\$281,558	\$281,558
Capital	\$0	\$0	\$0	\$0	\$0
Interfund Transfers	\$307,018	\$284,086	\$284,765	\$284,765	\$284,397
Total Expenditures	<u>\$555,161</u>	<u>\$567,739</u>	<u>\$613,783</u>	<u>\$566,323</u>	<u>\$565,955</u>
<i>Revenues</i>					
Property Tax	\$559,376	\$540,596	\$1,094,199	\$542,358	\$542,358
Intergovernmental	\$717	\$0	\$0	\$0	\$0
Miscellaneous Income	\$5,424	\$0	\$2,500	\$0	\$0
Other Revenue	\$0	\$27,143	\$27,143	\$23,965	\$23,597
Total Revenue	<u>\$565,517</u>	<u>\$567,739</u>	<u>\$1,123,843</u>	<u>\$566,323</u>	<u>\$565,955</u>
<i>Net Expenditures</i>	<i>(\$10,356)</i>	<i>\$0</i>	<i>(\$510,059)</i>	<i>\$0</i>	<i>\$0</i>
FTE's	0.000	0.000	0.000	0.000	0.000